

RESOLUTION NO. 75624

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN JOSE AMENDING RESOLUTION NO. 75447 SETTING FORTH THE ESTIMATED SOURCES OF FUNDS FOR THE FISCAL YEAR 2010-2011 TO ADJUST REVENUES IN THE GENERAL FUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SAN JOSE THAT:

Section 2.01 of Resolution No. 75447 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO RES. 75447," attached hereto and incorporated herein as though fully set forth in this Resolution.

ADOPTED this 2nd day of November 2010, by the following vote:

AYES: CHIRCO, CHU, HERRERA, KALRA, NGUYEN,
OLIVERIO, PYLE; REED.

NOES: CONSTANT, LICCARDO.

ABSENT: CAMPOS.

DISQUALIFIED: NONE.



CHUCK REED
Mayor

ATTEST:



LEE PRICE, MMC
City Clerk

EXHIBIT A
AMENDMENTS TO RES. 75447**2010-2011 FUNDING SOURCE RESOLUTION**

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.01	General Fund	
	The following sources of funds are estimated in the General Fund during the City's Fiscal Year:	
	Beginning Fund Balance	
		141,398,091
	Departmental Charges	
		29,910,267
	Fines, Forfeitures and Penalties	
		16,960,000
	Franchise Fees	
		43,121,000
	Licenses and Permits	
		71,600,220
	Other Revenue	
		89,145,805
	Property Tax	
		194,909,000
	Revenue from Federal Government	
		8,646,892
	Revenue from Local Agencies	
		45,581,066
	Revenue from State of California	

EXHIBIT A
AMENDMENTS TO RES. 75447

2010-2011 FUNDING SOURCE RESOLUTION

SECTION NO	ITEM NO	CURRENT APPROPRIATION
2.01	Revenue from State of California	
	Revenue from the Federal Government - Recovery Act	19,459,242
	Revenue from the State of California - Recovery Act	10,580,777
	Revenue from the Use of Money/Property	404,416
	Sales Tax	3,596,614
	Telephone Line Tax	131,432,000
	Transfers and Reimbursements	20,525,000
	Transient Occupancy Tax	88,767,480
	Utility Tax	6,684,000
		92,932,000
2.01	General Fund	1,015,653,870